

**Report of Head of Governance and Scrutiny Support**

**Report to Scrutiny Board (Environment, Housing and Communities)**

**Date: 28 June 2018**

**Subject: Financial Health Monitoring - Budget Update**

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

**Summary of main issues**

1. The purpose of this report is to provide Board Members with information with regard to the financial health for areas aligned with the Boards terms of reference. For this purpose the Scrutiny Board has been provided with the Executive Board reports due to be considered on 27 June 2018.
2. This is the first opportunity for the Scrutiny Board to consider the outturn summary for the financial year 2017/18. Information appended to this report provides information relating to budget provision and actual spend. Appendix 1 is amended to reflect information relevant to this Scrutiny Board (for City Development this is with regard to assets relating to the provision of front line services and of community value only). The financial update for the current financial year 2018/19 is also provided.
3. Representatives from financial management support have been invited to present the budget reports and address any further questions from the Board.

**Recommendations**

4. Members are asked to:
  - (a) note the financial report for 2018/19 and the outturn summary for the financial year 2017/18.
  - (b) make recommendations as deemed appropriate.

(c) to identify areas of concern which may require further Scrutiny focus during 2018/19

**Background documents** - None<sup>1</sup>

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<sup>1</sup> The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.